

MORGAN COUNTY

EXPENDITURES	1995	1996	1997	Explanation
Administrative				
Miscellaneous				
Total Promotional:		\$1,035	\$1,079	
Advertising				
Brochures				
Contributions				
Fam Tours				
General Promotional		\$1,035	\$1,079	county fair, some park maintenance
Shows				
Signs				
Travel Region				
Brick and Mortar (Operations):				
Construction Expense				
Visitor Center Operation				
Transfers Out				
Total Expenditures	n/a	\$1,035	\$1,079	
REVENUES				
Tax Commission TRT Report*	\$1,098	\$1,104	\$1,069	
County TRT Report*	n/a	\$1,035	\$1,079	
Other Revenues				
Percent Adm./Misc./Promo/Transfers		100.00%	100.00%	
Percent Brick and Mortar		0.00%	0.00%	

* A reporting difference in Transient Room Tax between the Tax Commission and Counties can be attributed to both a 1.5 % charge by the Tax Commission and cyclical reporting issues.